

Staffing Analysis as of 24th April 2009

	Class Periods per fortnight				11 Total	Resource	Surplus	
	7	8	9	10				
Sc	32	42	48	72	84	278	302	24
En	62	58	59	72	80	331	344	13
Ma	72	72	72	72	80	368	370	2
Pe	36	48	48	32	40	204	219	15
It	0	24	24	24	36	108	149	41
Le	0	0	0	12	24	36	36	0
Su	0	0	0	24	24	48	24	-24
Cz	0	0	0	18	20	38	12	-26
Re	0	24	23	18	20	85	86	1
Bu	2	0	0	24	18	44	63	19
Gg	0	23	24	18	18	83	97	14
Hi	0	23	23	18	18	82	136	54
Ms	0	0	0	24	18	42	42	0
Ar	2	42	42	24	12	122	135	13
Cd	0	0	0	12	12	24	24	0
Ct	2	18	18	12	12	62	100	38
Hb	0	0	0	12	12	24	24	0
Mu	18	28	28	6	12	92	95	3
Pg	0	0	0	18	12	30	30	0
Te	2	28	28	0	12	70	43	-27
Wr	0	0	0	12	12	24	24	0
Bi	0	0	0	8	8	16	16	0
Ch	0	0	0	8	8	16	16	0
Ph	0	0	0	8	8	16	16	0
Dr	8	20	18	18	6	70	89	19
Fr	24	16	16	6	6	68	142	74
Ge	0	0	0	0	6	6	6	0
Po	0	0	0	6	6	12	12	0
Px	18	0	0	0	6	24	6	-18
Sp	0	3	3	6	6	18	18	0
Tx	0	0	0	0	6	6	6	0
De	0	0	0	6	0	6	6	0
Di	0	0	0	6	0	6	6	0
Ea	8	10	10	0	0	28	0	-28
Eg	0	0	0	12	0	12	12	0
Gp	0	0	0	6	0	6	6	0
Ks	246	32	33	0	0	311	298	-13
La	4	3	3	0	0	10	10	0
Ps	0	14	14	0	0	28	34	6
Rm	0	0	0	12	0	12	30	18
Pa	0	0	0	0	0	0	30	30
Total	536	528	534	626	642	2866	3114	248

23rd April 2

Main Scale Position 50 class periods per fortnight

Surplus
2009